

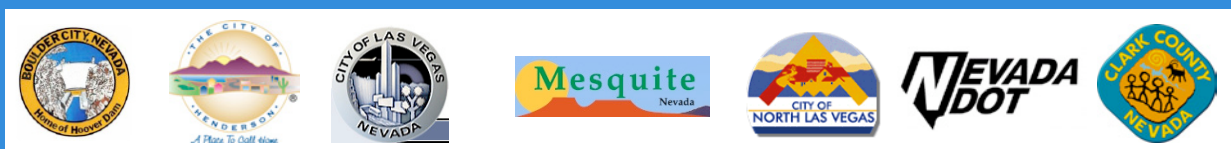


desert conservation PROGRAM

respect, protect and enjoy our desert!

Quarterly Administrator Update

July through September 2013





**Desert Conservation Program
Multiple Species Habitat Conservation Plan
Quarterly Administrator Update
October 2013**

Contract & Interlocal Agreement Management

- Contracted with the University of Texas at Austin for LiDar Data Acquisition on the Boulder City Conservation Easement (BCCE), Project 811B.
- Contracted with Soiltech for desert tortoise guards for the BCCE, Project 920B.
- Contracted with the Nevada Division of Forestry (NDF) to install road barriers at the BCCE, Project 920D.
- Contracted with the WLB Group for architectural design services for a restoration project on the BCCE, Project 809E.
- Contracted with the Las Vegas Review Journal (LVRJ) for advertising for the fall 2013 Mojave Max Emergence Contest, Project 916P.
- Contracted with Pinpoint Publications, dba Zip Code Magazine, for advertising for the Fall 2013 Mojave Max Emergence Contest, Project 916O.
- Contracted with Nevada Public Radio (KNPR) for advertising in its Desert Companion magazine for the fall 2013 Mojave Max Emergence Contest, Project 916R.
- Contracted with COX Media for television advertisements for the fall 2013 Mojave Max Emergence Contest, Project 916S.
- Contracted with Logan Simpson Design, Inc. for covariate soils monitoring on the BCCE, Project 811C.
- Contracted with Steve-N-Kids to provide Mojave Max Mascot appearances, Project 916Q.
- Contracted with Conservation Science Research and Consulting for a desert tortoise predation study on the BCCE, Project 802H.
- Contracted with Partners In Conservation for an ecohydrological assessment and a restoration plan at Mormon Mesa, Projects 915B and 805V, respectively.



Project Management

The Program currently shows an approximate dashboard of:

| Project Status | # of Projects |
|----------------|---------------|
| | 31 |
| | 0 |
| | 0 |

Four metrics are tracked: 1) budget, 2) schedule, 3) scope, and 4) quality. Green indicates that the project is currently within accepted tolerances for each metric. Yellow signifies there may be or is a problem, but is recoverable. Red signifies that a problem exists that requires immediate attention. For more information on our projects, please visit our website at:

<http://www.clarkcountynv.gov/Depts/dcp/Pages/CurrentProjects.aspx>

Other Administrative Accomplishments

- Processed 42 vendor invoices: 39 accepted (93%), 3 rejected (7%).
- Worked on reconciliation for Fiscal Year (FY) 13 single audit act compliance.
- Completed FY13 year-end processes.
- Began FY14 budget start-up processes.
- Continued process development for centralized fee collection of tortoise fees – County has selected a potential vendor for credit card and electronic payments processing and is currently in contract negotiations. Process is going slower than expected and a vendor may not be selected until spring 2014.
- Currently 7th on Department of Motor Vehicles (DMV) waiting list for creation of desert tortoise specialty license plate.
- Completed conversion of all permittee refund payments to be made via Automated Clearing House (ACH).
- Submitted Southern Nevada Public Land Management Act (SNPLMA) FY13-Q3 project status and FY13-Q4 financial projections reporting.
- Conducted site visit with SNPLMA for closeout of Permit Amendment, Project 1011. Project was approved for closeout and de-obligation of \$650,402.42.
- Received SNPLMA Executive Committee approval for two Round 14 proposals totaling \$473,150. Awaiting approval by Secretary of Interior which is anticipated for November or December.
- Received reimbursement for SNPLMA projects: Round 6- 3 draw downs (\$27,333), Round 8- 6 draw downs (\$59,572), and Round 12- 3 draw downs (\$37,224).



- Cross-training staff for temporary coverage for retiring Sr. Management Analyst, Denise McConnell.

Document Reviews & External Agency Coordination

- Provided Las Vegas Buckwheat GIS datasets to the City of Las Vegas and North Las Vegas.
- Provided tortoise fencing GIS datasets to the United States Geological Survey.
- Provided DCP maps and covered species list to LGA, Inc.
- Provided comments on the Silver State South Solar Project Final Environmental Statement.
- Provided comment letter for the TransWest Express Transmission Project Draft Environmental Impact Statement.
- Provided comments on the revision for Chapter 2 of the Resource Management Plan to the BLM Las Vegas District Office.

Acquisition & Management of Acquired Easements, Property, Grazing Rights & Water Rights

- Riparian Property (Muddy River and Virgin River) management activities for the quarter can be viewed on this webpage:
<http://bit.ly/17qe50J>

Boulder City Conservation Easement (BCCE)

- BCCE management activities for the quarter can be viewed on this webpage:
<http://bit.ly/1gXTAfC>

Wild Desert Tortoise Assistance Line

- The line logged 19 calls. Many of the calls were concerning reports of the Desert Tortoise Conservation Center's (DTCC) closing.
- Three desert tortoises were picked up from construction sites and transferred to the DTTC.

Public Information and Education (PIE)

- **Mojave Max Education Program** – Continued contract with Red Rock Canyon Interpretive Association and continued education programs.

Desert Tortoise Fencing

- There was no desert tortoise fencing installed during this reporting period.

Financial

- See attached financial summary.



Land Disturbance and Mitigation Fees

- See attached summary.

Adaptive Management Program (AMP)

- Held the 2013 Desert Conservation Program Annual Symposium. The symposium consisted of ten presentations and there were 35 people in attendance. Please find all the presentations at:
<http://www.clarkcountynv.gov/depts/dcp/Pages/Symposium.aspx#2013>

Permit Amendment

- Finalized the Enhanced Interlocal Agreement for administration of the MSHCP and Incidental Take Permit.
- Finalized code changes to be made to Title 30 for Clark County for items related to the MSHCP.

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2005-2007 BIENNIUM**

Section 7

Allocated to spend: \$2,952,883.50

| | |
|--------------------------------------|----------------|
| S7 Conservation Project Expenditures | \$1,325,336.79 |
| Section 7 Refunds | \$111,602.58 |

| | | | |
|--------------------------|----------------|---------------------|--------|
| Amount Spent: | \$1,436,939.37 | % Spent: | 48.66% |
| Amount Remaining: | \$1,515,944.13 | % Remaining: | 51.34% |

Section 10

Required to spend: \$3,817,775.00

| | |
|---------------------------------------|----------------|
| S10 Administrative Expenditures | \$1,284,533.97 |
| S10 Conservation Project Expenditures | \$2,754,660.52 |
| Section 10 Refunds | \$20,545.50 |

| | | | |
|--------------------------|----------------|---------------------|---------|
| Amount Spent: | \$4,059,739.99 | % Spent: | 106.34% |
| Amount Remaining: | (\$241,964.99) | % Remaining: | -6.34% |

SNPLMA

Allocated to spend: \$22,034,036.00

| | |
|--|-----------------|
| SNPLMA Administrative Expenditures | \$4,485,261.66 |
| SNPLMA Conservation Project Expenditures | \$17,184,231.01 |

| | | | |
|--------------------------|-----------------|---------------------|--------|
| Amount Spent: | \$21,669,492.67 | % Spent: | 98.35% |
| Amount Remaining: | \$364,543.33 | % Remaining: | 1.65% |

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$28,804,694.50

TOTAL AMOUNT SPENT: \$27,166,172.03

% SPENT: 94.31%

TOTAL AMOUNT REMAINING: \$1,638,522.47

% REMAINING: 5.69%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2007-2009 BIENNIUM**

Section 7

Allocated to spend: \$0.00

| | | | |
|-------------------|--------------------------|---------------|-----------------------------|
| Section 7 Refunds | \$10,469.04 | | |
| | Amount Spent: | \$10,469.04 | % Spent: 0.00% |
| | Amount Remaining: | (\$10,469.04) | % Remaining: 100.00% |

Section 10

Required to spend: \$4,500,000.00

| | | | |
|---------------------------------------|--------------------------|----------------|----------------------------|
| S10 Administrative Expenditures | \$2,985,593.09 | | |
| S10 Conservation Project Expenditures | \$1,842,977.98 | | |
| Section 10 Refunds | \$39,701.70 | | |
| | Amount Spent: | \$4,868,272.77 | % Spent: 108.18% |
| | Amount Remaining: | (\$368,272.77) | % Remaining: -8.18% |

SNPLMA

Allocated to spend: \$4,237,487.00

| | | | |
|--|--------------------------|----------------|----------------------------|
| SNPLMA Administrative Expenditures | \$1,219,037.96 | | |
| SNPLMA Conservation Project Expenditures | \$1,056,712.70 | | |
| | Amount Spent: | \$2,275,750.66 | % Spent: 53.71% |
| | Amount Remaining: | \$1,961,736.34 | % Remaining: 46.29% |

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$8,737,487.00

TOTAL AMOUNT SPENT: \$7,154,492.47

% SPENT: 81.88%

TOTAL AMOUNT REMAINING: \$1,582,994.53

% REMAINING: 18.12%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2009-2011 BIENNIUM**

Section 10

Required to spend: \$7,179,827.00

S10 Administrative Expenditures \$2,648,812.27

S10 Conservation Project Expenditures \$1,893,577.09

| | | | |
|--------------------------|----------------|---------------------|--------|
| Amount Spent: | \$4,542,389.36 | % Spent: | 63.27% |
| Amount Remaining: | \$2,637,437.64 | % Remaining: | 36.73% |

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$7,179,827.00

TOTAL AMOUNT SPENT: \$4,542,389.36

TOTAL AMOUNT REMAINING: \$2,637,437.64

% SPENT: 63.27%

% REMAINING: 36.73%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2011-2013 BIENNIUM**

Section 10

Required to spend: \$10,033,502.50

S10 Administrative Expenditures \$3,449,337.77

S10 Conservation Project Expenditures \$302,905.40

Amount Spent: \$3,752,243.17 % Spent: 37.40%

Amount Remaining: \$6,281,259.33 % Remaining: 62.60%

SNPLMA

Allocated to spend: \$92,000.00

SNPLMA Administrative Expenditures \$5,000.00

SNPLMA Conservation Project Expenditures \$70,108.50

Amount Spent: \$75,108.50 % Spent: 81.64%

Amount Remaining: \$16,891.50 % Remaining: 18.36%

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$10,125,502.50

TOTAL AMOUNT SPENT: \$3,827,351.67

% SPENT: 37.80%

TOTAL AMOUNT REMAINING: \$6,298,150.83

% REMAINING: 62.20%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2013-2015 BIENNIUM**

Section 10

Required to spend: \$8,404,941.00

S10 Administrative Expenditures \$372,855.67

S10 Conservation Project Expenditures \$50.05

| | | | |
|----------------------|--------------|-----------------|-------|
| Amount Spent: | \$372,905.72 | % Spent: | 4.44% |
|----------------------|--------------|-----------------|-------|

| | | | |
|--------------------------|----------------|---------------------|--------|
| Amount Remaining: | \$8,032,035.28 | % Remaining: | 95.56% |
|--------------------------|----------------|---------------------|--------|

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$8,404,941.00

TOTAL AMOUNT SPENT: \$372,905.72

% SPENT: 4.44%

TOTAL AMOUNT REMAINING: \$8,032,035.28

% REMAINING: 95.56%

LAND DISTURBANCE - TORTOISE MITIGATION ACREAGE/FEEES REPORT

10/21/2013

| | CC-Civil | CC-Dev Svcs | Boulder City | Henderson | Las Vegas | Mesquite | NDOT | NLV | Yr Totals |
|--|--------------|----------------|------------------------|----------------|----------------|-------------------|-------------|----------------|----------------|
| 2001 Acres | 152.70 | 3,171.52 | 36.18 | 1,030.84 | 1,064.33 | 89.49 | 6.85 | 740.55 | 6,292.46 |
| 2001 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2001 Fees | \$84,041.60 | \$1,727,378.56 | \$19,919.00 | \$566,948.47 | \$585,436.00 | \$28,543.66 | \$3,767.50 | \$402,055.50 | \$3,418,090.29 |
| 2002 Acres | 251.95 | 3,296.95 | 19.68 | 1,299.75 | 1,848.38 | 162.51 | 11.40 | 1,584.96 | 8,475.58 |
| 2002 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2002 Fees | \$137,603.40 | \$1,802,376.26 | \$10,824.00 | \$709,254.00 | \$1,013,806.15 | \$89,382.00 | \$6,270.00 | \$871,757.00 | \$4,641,272.81 |
| 2003 Acres | 382.62 | 3,374.55 | 17.63 | 1,391.89 | 1,492.50 | 364.17 | 4.12 | 2,105.20 | 9,132.68 |
| 2003 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 8.94 | 0.00 | 0.00 | 2.75 | 11.69 |
| 2003 Fees | \$209,642.75 | \$1,855,402.45 | \$8,944.50 | \$774,022.15 | \$710,889.83 | \$171,940.68 | \$2,266.00 | \$1,157,870.50 | \$4,890,978.86 |
| 2004 Acres | 412.01 | 4,062.93 | 9.81 | 1,856.55 | 1,621.89 | 518.21 | 0.00 | 2,039.21 | 10,520.61 |
| 2004 Exempt | 0.00 | 0.00 | 1,644.95 | 0.00 | 110.97 | 13.41 | 0.00 | 8.28 | 1,777.61 |
| 2004 Fees | \$225,165.31 | \$2,239,261.90 | \$5,381.50 | \$1,005,598.05 | \$891,828.23 | \$265,492.00 | \$0.00 | \$1,121,631.05 | \$5,754,358.04 |
| 2005 Acres | 243.27 | 4,339.36 | 12.36 | 1,995.51 | 1,175.01 | 408.62 | 46.80 | 1,498.52 | 9,719.45 |
| 2005 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | 0.00 | 13.65 |
| 2005 Fees | \$127,892.06 | \$2,392,014.00 | \$6,798.50 | \$959,898.90 | \$636,019.43 | \$198,824.62 | \$25,740.00 | \$824,191.50 | \$5,171,379.01 |
| 2006 Acres | 105.41 | 3,365.42 | 530.50 | 3,831.64 | 1,157.47 | 1,244.43 | 0.00 | 739.65 | 10,974.52 |
| 2006 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 71.26 | 37.34 | 0.00 | 0.00 | 108.60 |
| 2006 Fees | \$54,970.45 | \$1,851,016.68 | \$291,643.50 | \$2,092,211.09 | \$636,955.65 | \$680,664.35 | \$0.00 | \$406,807.00 | \$6,014,268.72 |
| 2007 Acres | 107.63 | 2,275.45 | 32.11 | 798.60 | 664.51 | 395.72 | 0.00 | 435.20 | 4,709.22 |
| 2007 Exempt | 0.00 | 115.84 | 0.00 | 89.77 | 2.16 | 27.93 | 0.00 | 0.00 | 235.70 |
| 2007 Fees | \$58,373.80 | \$1,251,497.50 | \$17,661.00 | \$439,047.95 | \$365,470.08 | \$191,207.00 | \$0.00 | \$219,627.65 | \$2,542,884.98 |
| 2008 Acres | 27.75 | 949.71 | 34.10 | 847.39 | 218.83 | 148.26 | 0.00 | 390.10 | 2,616.14 |
| 2008 Exempt | 0.00 | 193.66 | 0.00 | 19.30 | 23.75 | 41.19 | 0.00 | 0.00 | 277.90 |
| 2008 Fees | \$15,269.95 | \$521,653.88 | \$18,756.50 | \$473,711.70 | \$120,356.50 | \$74,585.50 | \$0.00 | \$214,553.35 | \$1,438,887.38 |
| 2009 Acres | 5.64 | 173.33 | 419.54 | 57.81 | 72.53 | 28.82 | 43.70 | 17.85 | 819.22 |
| 2009 Exempt | 0.00 | 18.50 | 28.23 | 41.19 | 0.70 | 0.00 | 0.00 | 0.00 | 88.62 |
| 2009 Fees | \$3,102.00 | \$95,331.50 | \$230,747.00 | \$31,795.50 | \$39,291.50 | \$15,851.00 | \$24,035.00 | \$9,817.50 | \$449,971.00 |
| 2010 Acres | 1.02 | 397.06 | 0.00 | 84.42 | 46.82 | 1.85 | 0.00 | 101.31 | 632.48 |
| 2010 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2010 Fees | \$561.00 | \$218,383.00 | \$0.00 | \$46,431.00 | \$25,751.00 | \$1,017.50 | \$0.00 | \$55,720.00 | \$347,863.50 |
| 2011 Acres | 9.09 | 381.99 | 726.41 | 82.55 | 64.27 | 83.83 | 45.00 | 340.66 | 1,733.80 |
| 2011 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011 Fees | \$4,999.50 | \$210,044.50 | \$399,525.50 | \$45,402.50 | \$35,348.50 | \$46,106.50 | \$24,750.00 | \$187,363.00 | \$953,540.00 |
| 2012 Acres | 2.89 | 684.21 | 0.00 | 453.92 | 85.77 | 0.00 | 0.00 | 111.06 | 1,337.85 |
| 2012 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012 Fees | \$1,589.50 | \$376,315.50 | \$0.00 | \$249,656.00 | \$47,173.50 | \$0.00 | \$0.00 | \$61,083.00 | \$735,817.50 |
| 2013 Acres | 0.00 | 304.50 | 1,300.62 | 191.27 | 113.89 | 4.50 | 0.00 | 246.70 | 2,161.48 |
| 2013 Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013 Fees | \$0.00 | \$167,475.00 | \$715,341.00 | \$105,198.50 | \$62,639.50 | \$2,475.00 | \$0.00 | \$135,685.00 | \$1,188,814.00 |
| Total acres disturbed to date= | | | 69,125.49 | | | | | | |
| Total fee Exempt acres disturbed to date (reconciled)= | | | 2,513.77 | ** | | | | | |
| Total fees collected to date= | | | \$37,548,126.09 | | | | | | |
| **15,000 acres is exempt from the \$550 per acre mitigation fee for government use. | | | | | | | | | |
| Number of acres allowed for disturbance under current multiple species permit | | | | | | 145,000.00 | | | |
| Less number of acres reported for which fees have been paid under current permit | | | | | | 69,125.49 | | | |
| Less number of fee exempt acres under current permit ** | | | | | | 15,000.00 | ** | | |

| | | | | | | |
|---|--|--|-----------|--|--|--|
| Number of disturbable acres remaining under current permit | | | 60,874.51 | | | |
| ** Note: Clark County Department of Internal Audit has conducted an audit of the exempt acreage and as a result, fee exempt acres for public purpose is no longer allowed. Amount shown (15,000) is the maximum number of fee exempt acres allowed under the current permit. | | | | | | |